

Fish and Game Commission

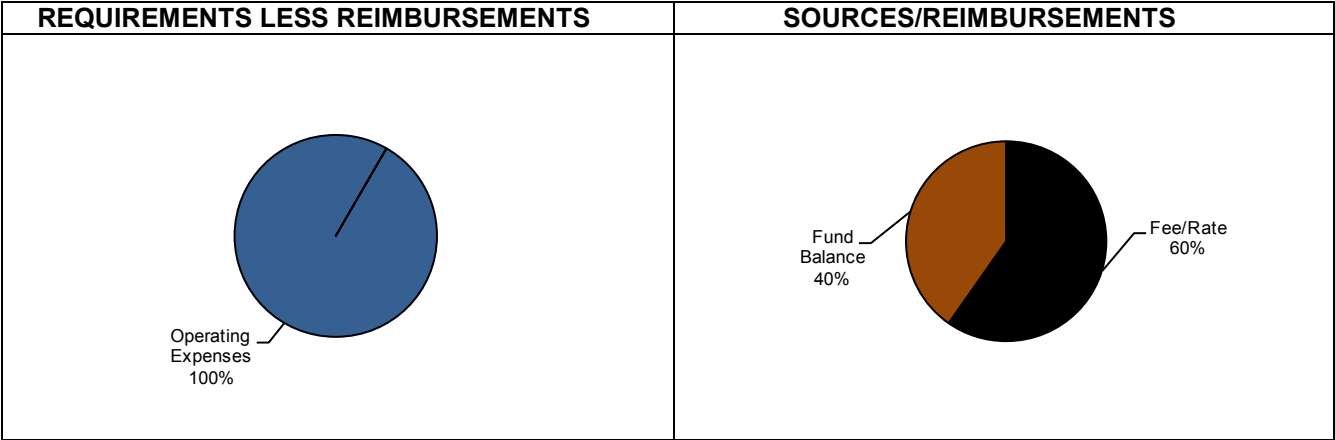
DESCRIPTION OF MAJOR SERVICES

The Fish and Game Commission is administered by the Special Districts Department, and its primary function is to act as the liaison between the State Department of Fish and Game, the County Board of Supervisors, and the public. The Commission makes recommendations to the Board of Supervisors on matters pertaining to wildlife in San Bernardino County.

Budget at a Glance	
Requirements Less Reimbursements*	\$7,868
Sources/Reimbursements	\$4,700
Fund Balance	\$3,168
Use of Fund Balance	\$3,168
Total Staff	0
*Includes Contingencies	

The Fish and Game Commission budget unit receives funding from fines imposed on hunting, fishing, and environmental infractions and from the sale of hunting maps. These funds are used by the Commission to assist qualified organizations with projects that assist in enhancing wildlife and its propagation in San Bernardino County.

2014-15 ADOPTED BUDGET



SUMMARY OF BUDGET UNITS

2014-15						
	Requirements	Sources	Net County Cost	Fund Balance	Net Budget	Staffing
<u>Special Revenue Funds</u>						
Fish and Game	7,868	4,700		3,168		0
Total Special Revenue Funds	7,868	4,700		3,168		0

5-YEAR REQUIREMENTS TREND

	2010-11	2011-12	2012-13	2013-14	2014-15
Fish and Game	11,937	13,476	13,985	6,195	7,868
Total	11,937	13,476	13,985	6,195	7,868

5-YEAR SOURCES TREND

	2010-11	2011-12	2012-13	2013-14	2014-15
Fish and Game	6,500	7,000	10,000	4,267	4,700
Total	6,500	7,000	10,000	4,267	4,700

5-YEAR FUND BALANCE TREND

	2010-11	2011-12	2012-13	2013-14	2014-15
Fish and Game	5,437	6,476	3,985	1,928	3,168
Total	5,437	6,476	3,985	1,928	3,168

ANALYSIS OF 2014-15 ADOPTED BUDGET

GROUP: Special Districts
DEPARTMENT: Special Districts
FUND: Fish and Game

BUDGET UNIT: SBV CAO
FUNCTION: Public Protection
ACTIVITY: Other Protection

	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Actual	2013-14 Final Budget	2014-15 Adopted Budget	Change From 2013-14 Final Budget
Requirements							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	10,444	10,718	7,441	3,333	4,633	7,868	3,235
Capital Expenditures	0	0	0	0	0	0	0
Contingencies	0	0	0	0	1,562	0	(1,562)
Total Exp Authority	10,444	10,718	7,441	3,333	6,195	7,868	1,673
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	10,444	10,718	7,441	3,333	6,195	7,868	1,673
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	10,444	10,718	7,441	3,333	6,195	7,868	1,673
Sources							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	0	0	0	0	0	0	0
Fee/Rate	11,118	8,156	5,385	4,572	4,267	4,700	433
Other Revenue	0	71	0	0	0	0	0
Total Revenue	11,118	8,227	5,385	4,572	4,267	4,700	433
Operating Transfers In	0	0	0	0	0	0	0
Total Sources	11,118	8,227	5,385	4,572	4,267	4,700	433
				Fund Balance	1,928	3,168	1,240
				Budgeted Staffing	0	0	0

